

Pupil Premium Planning outline 2015-2016

Total number of pupils on roll	237
Total number of pupils eligible for PP money	61
Total amount of PP received	£80,520

Cost	Provision	Target	Impact made this year. (2015-2016)
£5,000	Funded and partially funded place at Breakfast club.	To improve PP attendance and punctuality, to above 96%. To provide pupils with breakfast in order to increase their focus and participation in learning.	
£3,500	Financial assistance is given to those children eligible for PP to ensure involvement in enrichment activities and school trips including educational visits, swimming lessons, music tuition etc.	To ensure access to school activities and enrichment activities for PP children. Pupils will improve their experiences so will have a rich bank of experiences to support ideas for writing. Pupils are able to develop interests and talents outside the school curriculum.	
£2,500	After school sports club gives the children the opportunity to take part in sporting activities that they may otherwise not be able to take part in.	All children who want to access activities are able to do so and are not restricted by finances.	
£2,500	Reading catch up group.	To ensure PP children make the same progress as NPP children.	

Pupil Premium Planning outline 2015-2016

£2,500	Numeracy catch up group.	Review in 2014-15 identified a gap in Yr4 numeracy. These children will be a focus group in order to ensure the gap closes. To ensure gaps do not grow in other year groups.	
£2,500	Writing catch up group.	Review in 2014-15 identified a gap in Yr5 writing. These children will be a focus group in order to ensure the gap closes. To ensure gaps do not grow in other year groups.	
£25,000	Additional Teaching Assistant hours to provide targeted support.	To raise attainment and progress across the school and through targeted support for individuals as identified at pupil progress meetings. To provide immediate interventions who did not meet the LI during the lesson.	
£10,000	Home school reading and maths support resources, Mathletics and Bug Club.	Additional resources to engage groups of learners to raise attainment in reading and maths.	
£3,000	Provision of subsidised school uniform for identified families.	To ensure all children share the school identity through adequate provision of uniform.	
£1,500	Family support groups including the teaching of phonics and maths.	To ensure parents are confident in supporting their children with home learning.	

Pupil Premium Planning outline 2015-2016

£6,000	CPD for all staff to improve ways to give feedback to children about their learning.	To accelerate progress in reading, writing and maths. To ensure PP children make the same rate of progress as NPP	
£5,000	Partially subsidised places for after school activities and enrichment.	To ensure from September 2015 access to school activities and enrichment activities for all.	
£1,000	Training for Play Leader roles across Key Stage 2. Staff to support and develop the play leader programme.	To develop independence and co-operative play. To improve lunchtime behaviour. To improve engagement with learning during the afternoon sessions.	
£4,500	Senior Leaders time allocation to monitor progress of interventions.	Impact of interventions is closely tracked each term and provision is reviewed according to progress and need.	
£2,000	Young Language Ambassadors Scheme.	To develop confidence among our EAL children to contribute more to discussions in class. To develop children with EAL English and Maths skills.	
£4,000	Curriculum Enrichment.	To ensure all children receive a wider curriculum.	

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South Borough Primary School

Summary of Pupil Premium Grant Spending 2015/16

This document outlines a summary of how South Borough Primary School is spending its Pupil Premium funding allocation for the financial year 2015 / 2016.

What is Pupil Premium?

Pupil Premium is a stream of funding that a school receives in addition to its main funding. The Government believes that the Pupil Premium is the best way to address the current underlying inequalities between children eligible for free school meals (FSM), children in care (CiC) and children from service families (CSF), and their peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most.

The school receives an allocation for children that are eligible for free school meals (FSM) or have been in the past 6 years (Ever 6), are looked after by the state or who have parents in the services.

The pupil premium funding for this year is planned to be spent on the following resources to support pupils in all areas of their learning, development and their well-being:

- Additional phonics support for phonics screening tests.
- Resources and staffing to support pupil premium children with additional needs.
- Breakfast club offer of free places for key pupils and families to increase the attendance of persistent non-attendees and to develop the pupils' readiness to learn.
- Additional TA support for key pupil premium groups – writing interventions, reading intervention and maths interventions.
- ICT resources to support learning.
- Enrichment activities to widen experiences and knowledge including funding for trips and visits.
- Specific interventions and 'on top' of support in addition to normal lessons.
- Support from the Inclusion Service to ensure inclusion for all.