

Sports Premium Planning outline 2016-2017

Total number of pupils on roll	295
Total number of pupils eligible for sports premium money	177
Total amount of sports premium received	£8885.00

Cost	Provision	Target	Impact to date	Impact made this year. (2016-2017)
£190	2 basketball backboards, hoops, metal poles and wooden surround.	<p>To introduce a wider variety of sports to South Borough at break times, lunch times and in extra-curricular clubs.</p> <p>To broaden the experiences of our children (of all ages and heights) by having one at full height and one at half height.</p>	<p>Equipment arrived 30.09.16 and installed 06.10.16.</p> <p>Children very enthusiastic about the new hoops to play with as an alternative to football (28.10.16).</p> <p>Pupil conferencing activity 10.12.2016, 55% of our pupils are naming as “the best activity on the playground”.</p>	
£205	Early Years Foundation Stage play area sports equipment.	Increase the variety of equipment and sensory options for the Early Years area, which will drive better progress for motor skills.	Children displaying a greater array of motor skills and coordination (Term 1 teacher assessments 21.10.16).	Additional engagement and increased activity levels (to 100% of Reception classes) as of 28.10.16. All children using the facilities/equipment.

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£1,318	5% of salary of P.E. and sport coordinator.	<p>To enable our in-house specialist to train, support and monitor staff in P.E.</p> <p>To enable our sport-specific and P.E. coordinator to manage Academy Trust events (see below).</p>	<p>Whole school staff training on 19.09.16, increased staff confidence with the 'Create' scheme of work. Staff P.E. Audit 07.10.16.</p> <p>Term 2 C.P.D. schedule in place (28.10.16). P.E. team-teaching rota completed (Term 2 2016). Observations in Term 3-4 to be scheduled.</p>	
£5000	External sports company (SG17 Sports) to manage KS2 football club and KS1 multi-sports club from T2 to T6.	<p>Provide a high-quality extra-curricular clubs for both age groups, with maximum inclusion, engagement and enjoyment for the children involved. £4 per child per week. Allows P.E. Coordinator to introduce new sports/clubs.</p>	<p>Begins from Term 2. PE Coordinator to monitor (28.10.16). Successful first 2 weeks, PE Coordinator observed (16.11.2016).</p> <p>Reviewed 06.12.16 - Both clubs are fully subscribed, enhanced experience for children who are new to sport, clear challenges for higher ability students.</p>	
£450	Travel to and from Sports competitions, tournaments and events (minibuses).	Travel for the children and staff to events such as 'away' football matches in the Maidstone Schools League and intra-Academy tournaments.	On-going.	Punctual and safe first trip 04.10.16.

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£1722	New sports equipment for P.E., competitive sport and Sports Day 2017.	Various items of equipment, such as bats, balls and bibs. In order to widen the range of sports available to our children.	On-going. P.E. Coordinator performed shed clearance and stock take 02.10.16.	Pupil conferencing (Term 1) showed increased enjoyment and 45% of chn trying a new sport for the first time (28.10.16).

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Proposed Additional Areas of Spend:

Proposed Cost	Proposed Provision	Target	Potential Impact
£3,500 (TBC)	Long and Triple Jump pit installed.	Allow for athletic events such as the Olympic and Paralympic long/triple jump to be experienced at South Borough.	Quote requested 28.09.16. On hold until building works complete (28.10.16).
£750 (TBC)	Netball court and half a basketball court (playground line markings).	Will enable competitive fixtures, training and extra-curricular clubs to play more effectively and with more discipline.	If feasible, to be completed by end of Term 2. Quotes received 26.09.16 and negotiated. On hold until building works complete (28.10.16).
£4250	Gillingham Football Club coach to be based in S.B. 8:15-12 every day.	Improved activity levels, behaviour and staffing at break/lunch times.	Emailed club 12.09.16. Further enquiry emailed 29.09.16. Responded 19.11.2016, costs higher than anticipated. Not pursued.

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South Borough Primary School

Summary of Sports Premium Grant Spending 2016/17

P.E. Coordinator: Callum Knell

Date: September 2016 – July 2017

The action plan aims to increase participation in PE and sport through a wide range of quality provision that will enable pupils to develop a healthy lifestyle and participate in a range of competitive sports to fulfil their potential. The spend and up-to-date assessment of impact is detailed above.

South Borough Primary School curriculum rationale:

- Encourage all children to become independent learners and thinkers through increased and varied sporting experience.
- Provide motivating and intriguing contexts for learning, particularly in KS1 (e.g. a trip to explore an imaginary jungle, with accompanying music, whilst the children develop their movement skills.)
- Contribute to the drive to raise standards across the curriculum.
- Enable us to track the progress of children and plan for their future learning.
- Meet statutory requirements of the National Curriculum for P.E.

Rationale for PE in our School:

“PE develops the children’s knowledge, skills and understanding, so that they can participate with increasing confidence in a range of competitive and non-competitive physical activities. PE promotes an understanding in children of their bodies in action. It involves thinking, selecting and applying skills as well as promoting positive attitudes towards a healthy lifestyle. Thus, we enable our children to make informed choices about the physical activities that are needed throughout their lives.”

“We aim to provide quality physical activity opportunities both within and outside curriculum time which: consider the needs and interests of all pupils; promote positive attitudes towards participation in physical activity; enable pupils to develop a full range of basic movement skills; increase pupils’ knowledge and understanding of the importance of physical activity; provide safe and stimulating areas in which children can play and be active.”